## 2016 Floods CDBG Program Allocations, Obligations, and Expenditures for June 2019

Report Date: 7/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	51,435,000	-
	1.708.407.000	1.708.407.000	-

			1,708,407,000		1,708,407,000		-
Housing Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 05/31/2019	Expenditures thru 06/30/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	0	653,870,785	666,317,879	12,447,094	441,727,102
Solution 4	43,557,650	38,075,650	5,482,000	626,305	1,466,982	840,678	42,090,668
Pecan Acres*	12,294,275	0	12,294,275	-	96,052	96,052	12,198,22
Interim Housing	40,000,000	40,000,000	0	-	24,452	24,452	39,975,54
Flood Insurance Assistance Program*	1,000,000	1,000,000	0	-	0	0	1,000,000
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,698,235	1,772,631	74,396	45,175,25
Neighborhood Landlord Program Phase II*	11,000,000	0	11,000,000	-	0	0	11,000,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,337,655	11,345,320	7,665	11,170,19
Piggyback Program	79,756,303	79,756,303	-	775,758	851,528	75,771	78,904,77
Rapid Rehousing Program	21,000,000	21,000,000	-	7,185,676	7,271,290	85,614	13,728,71
Permanent Supportive Housing Services Program*	5,000,000	5,000,000	-	32,014	32,014	0	4,967,980
Resilient and Mixed Income Piggyback Program*	34,810,709	0	34,810,709	-	0	0	34,810,70
Neighborhood Stabilization Housing Initiative Prog*	10,000,000	0	10,000,000	-	0	0	10,000,000
Soft Second Program*	6,000,000	0	6,000,000	-	0	0	6,000,000
Safe Haven Program*	4,000,000	0	4,000,000	-	0	0	4,000,00
	1,445,927,320	1,360,392,452	85,534,868	675,526,428	689,178,150	13,651,722	756,749,170
Infrastructure Programs	Allocations as of	Obligations as of	Unobligated	Expenditures	Expenditures	Monthly	Total
illiastiucture Frograms	June 2019	June 2019	Amount		thru 06/30/2019		Remaining Balance
FEMA Nonfederal Share Match	June 2019 115,000,000	June 2019 115,000,000	Amount 0				Balance
				thru 05/31/2019	thru 06/30/2019	Expenditures 61,676	Balance 99,060,574
FEMA Nonfederal Share Match	115,000,000	115,000,000	0	thru 05/31/2019	thru 06/30/2019 15,939,426	Expenditures 61,676	Balance 99,060,574 8,000,000
FEMA Nonfederal Share Match First Responders Public Services	115,000,000 8,000,000	115,000,000 8,000,000	0	thru 05/31/2019 15,877,750	thru 06/30/2019 15,939,426 0	Expenditures 61,676 0	Balance 99,060,574 8,000,000 16,426,274
FEMA Nonfederal Share Match First Responders Public Services Watershed Modeling and Planning	115,000,000 8,000,000 16,600,800	115,000,000 8,000,000 510,634	0 0 16,090,166	thru 05/31/2019 15,877,750	thru 06/30/2019 15,939,426 0	61,676 0 47,163	
FEMA Nonfederal Share Match First Responders Public Services Watershed Modeling and Planning	115,000,000 8,000,000 16,600,800 3,200,000 142,800,800	115,000,000 8,000,000 510,634 0	0 0 16,090,166 3,200,000	thru 05/31/2019 15,877,750 - 127,363 - 16,005,113  Expenditures	15,939,426 0 174,526	Expenditures 61,676 0 47,163 0 108,839  Monthly	99,060,574 8,000,000 16,426,274 3,200,000
FEMA Nonfederal Share Match First Responders Public Services Watershed Modeling and Planning Regional Capacity Building Grant*	115,000,000 8,000,000 16,600,800 3,200,000 142,800,800	115,000,000 8,000,000 510,634 0 123,510,634 Obligations as of	0 16,090,166 3,200,000 19,290,166 Unobligated	thru 05/31/2019 15,877,750 - 127,363 - 16,005,113  Expenditures	thru 06/30/2019 15,939,426 0 174,526 - 16,113,952 Expenditures	Expenditures  61,676 0 47,163 0 108,839  Monthly Expenditures	99,060,574 8,000,000 16,426,274 3,200,000 126,686,848 Total Remaining Balance
FEMA Nonfederal Share Match First Responders Public Services Watershed Modeling and Planning Regional Capacity Building Grant*  Economic Development Programs	115,000,000 8,000,000 16,600,800 3,200,000 142,800,800 Allocations as of June 2019	115,000,000 8,000,000 510,634 0 123,510,634 Obligations as of June 2019	0 0 16,090,166 3,200,000 19,290,166 Unobligated Amount	thru 05/31/2019  15,877,750  - 127,363  - 16,005,113  Expenditures thru 05/31/2019	thru 06/30/2019  15,939,426  0  174,526  -  16,113,952  Expenditures thru 06/30/2019	Expenditures 61,676 0 47,163 0 108,839  Monthly Expenditures 45,456	Balance 99,060,574 8,000,000 16,426,274 3,200,000 126,686,840 Total Remaining Balance 3,792,400
FEMA Nonfederal Share Match First Responders Public Services Watershed Modeling and Planning Regional Capacity Building Grant*  Economic Development Programs  Small Business Loan and Grant Program	115,000,000 8,000,000 16,600,800 3,200,000 142,800,800 Allocations as of June 2019 41,200,000	115,000,000 8,000,000 510,634 0 123,510,634 Obligations as of June 2019	0 0 16,090,166 3,200,000 19,290,166 Unobligated Amount	thru 05/31/2019  15,877,750	thru 06/30/2019 15,939,426 0 174,526 - 16,113,952  Expenditures thru 06/30/2019 37,407,594	Expenditures 61,676 0 47,163 0 108,839  Monthly Expenditures 45,456	99,060,574 8,000,000 16,426,274 3,200,000 126,686,848  Total Remaining Balance 3,792,406 200,000
FEMA Nonfederal Share Match First Responders Public Services Watershed Modeling and Planning Regional Capacity Building Grant*  Economic Development Programs  Small Business Loan and Grant Program  Small Business Technical Assistance Program	115,000,000 8,000,000 16,600,800 3,200,000 142,800,800  Allocations as of June 2019  41,200,000 200,000	115,000,000 8,000,000 510,634 0 123,510,634 Obligations as of June 2019 40,650,396 200,000	0 0 16,090,166 3,200,000 19,290,166 Unobligated Amount	thru 05/31/2019  15,877,750  - 127,363  - 16,005,113  Expenditures thru 05/31/2019  37,362,138  0	thru 06/30/2019 15,939,426 0 174,526 - 16,113,952  Expenditures thru 06/30/2019 37,407,594 0	Expenditures 61,676 0 47,163 0 108,839  Monthly Expenditures 45,456 0	Balance 99,060,574 8,000,000 16,426,274 3,200,000 126,686,848  Total Remaining Balance 3,792,400 200,000
FEMA Nonfederal Share Match First Responders Public Services Watershed Modeling and Planning Regional Capacity Building Grant*  Economic Development Programs  Small Business Loan and Grant Program  Small Business Technical Assistance Program	115,000,000 8,000,000 16,600,800 3,200,000 142,800,800  Allocations as of June 2019  41,200,000 200,000 61,400,000	115,000,000 8,000,000 510,634 0 123,510,634  Obligations as of June 2019  40,650,396 200,000 20,000,000 60,850,396	0 0 16,090,166 3,200,000 19,290,166 Unobligated Amount 549,604	thru 05/31/2019  15,877,750	thru 06/30/2019 15,939,426 0 174,526 - 16,113,952  Expenditures thru 06/30/2019 37,407,594 0 9,999,997	Expenditures 61,676 0 47,163 0 108,839  Monthly Expenditures 45,456 0 0 45,456 Monthly	Balance 99,060,57- 8,000,000 16,426,27- 3,200,000 126,686,840  Total Remaining Balance 3,792,400 200,000
FEMA Nonfederal Share Match First Responders Public Services Watershed Modeling and Planning Regional Capacity Building Grant*  Economic Development Programs  Small Business Loan and Grant Program Small Business Technical Assistance Program Louisiana Farm Recovery Grant Program	115,000,000 8,000,000 16,600,800 3,200,000 142,800,800  Allocations as of June 2019  41,200,000 200,000 61,400,000	115,000,000 8,000,000 510,634 0 123,510,634  Obligations as of June 2019  40,650,396 200,000 20,000,000 60,850,396	0 0 16,090,166 3,200,000 19,290,166 Unobligated Amount 549,604 - - 549,604 Unobligated	thru 05/31/2019  15,877,750	thru 06/30/2019 15,939,426 0 174,526 - 16,113,952  Expenditures thru 06/30/2019 37,407,594 0 9,999,997 47,407,591  Expenditures	Expenditures 61,676 0 47,163 0 108,839  Monthly Expenditures 45,456 0 0 45,456 Monthly Expenditures	Balance 99,060,574 8,000,000 16,426,274 3,200,000 126,686,848  Total Remaining Balance 3,792,406 200,000 10,000,003 13,992,408  Total Remaining

1,602,984,860 105,422,140

748,953,922 763,507,729 14,292,057

944,899,271

2016 Floods CDBG Program Totals

1,708,407,000

 $<sup>^{\</sup>star}$  These large unobligated amounts are new APA11 programs which are in the process of development.

<sup>\*\*</sup> Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.